

TABLE 1

**PHASE I TRANSPORTATION IMPROVEMENT MITIGATION PROGRAM (TIMP)
Warner Center Specific Plan**

COMPONENT	PHASE I TIMP
Non-Residential Development	21.5 MSF
Level of Service (LOS) Standard	LOS E; maximum 8 of 27 substandard (8 Intersections at LOS F)
Projected LOS at 27 Intersections Within Warner Center	3 of 27 substandard (3 Intersections at LOS F) at 2010. Standard achieved? Yes
Home-Work AVR Standard	- 1.40 for new development - 1.30 overall WC average
Parking Requirements (spaces per 1,000 SF general office)	- 3.7 maximum SOV w/in WC - 0.3 minimum HOV w/in WC - 4.0 maximum SOV + HOV - No Intercept requirement/no in-lieu fee
Intercept Parking Facilities	None
HOV Facilities	None
Transit Improvements	- Local shuttle circulator - Long-distance commuter express - Canoga N/S shuttle - Bus priority corridors - SFV E/W bus rapid transit - WC Transit Hub
Transportation System Management (TSM)	- ATCS - Burbank/101 signal - De Soto/Califa signal - Burbank restripe, Topanga Cyn to 101 ramp - De Soto parking restrictions - Topanga parking restrictions
Street Improvements	- Canoga widen, Victory to Vanowen - Canoga widen, under 101 - De Soto LA River bridge widen - 101/Burbank on-ramp widen - Victory widen, Topanga Cyn to De Soto - 101/Canoga EB off-ramp - Intersection improvements - Cumulative mitigations
Neighborhood Protection Program	- 9 neighborhoods - \$3.5 million total for Phase I
Transportation Impact Assessment Fee	Trip Cost Factor (proposed): \$3,567 per PM peak hour trip for office development[a] \$3,169 per PM peak hour trip for non-office, non-residential development

Notes:

- a. Additional amount collected for office development designed to offset the impact of allowing additional SOV parking through the funding of trip reduction/TDM measures including: subsidized transit passes, vanpool subsidization, rideshare promotions, and other measures to encourage and provide incentives employees to use alternative modes of transportation.

AVR = Average Vehicle Ridership
E/W = East/West
HOV = High-Occupancy Vehicle

LOS = Level of Service
MSF = Million Square Feet
N/S = North/South

SFV = San Fernando Valley
SOV = Single-Occupant Vehicle
WC = Warner Center